

Restore Campaign/Project Summary

Income Summary (as of 6/30/26):

The Restore campaign had a goal of \$3,000,000. As shown below, to date we have received cash donations of \$1,900,717, which combined with the initial starting balance, interest received on Restore balances, and any remaining pledges outstanding, results in \$2,345,030 in funds being available to invest in our most pressing facility capital needs.

Beginning Balance & Interest Received	\$ 431,755
Pledges	
Households	182
Given	\$ 1,139,130
Pledged	\$ 1,151,688
Outstanding Pledges	\$ 12,558
% Outstanding	1.1%
Unpledged Contributions	
Households	177
Given	\$ 761,587
Total Cash Received To Date	\$ 1,900,717
Total Restore Funds Available	2,345,030

Project Summary (as of 6/30/26):

A summary of the Restore funds spent/invested to date, as well as the current plan for the remaining projects, is shown below. These projects were selected and approved by Session based on the highest priority needs; additional income and spending plans will continue to be reviewed and approved by Session quarterly. *Please note that several of the estimates for projects-to-come are high level estimates and will be further refined as we get further into the planning process.*

Project	Benefit	Spent	Remainder to Pay/ Est to Complete	Total Cost	Status
Sanctuary Renovation (OP)	Refreshed Worship Space	\$ 235,832	\$ -	\$ 235,832	Complete
AV Upgrades (both campuses)	Worship Experience, Obsolescence	\$ 51,683	\$ -	\$ 51,683	Complete
Sanctuary Renovation (SKC)	Refreshed Worship Space	\$ 458,500	\$ -	\$ 458,500	Complete
Stairwell Carpet (SKC)	Refreshed Worship Space	\$ 16,730	\$ -	\$ 16,730	Complete
Balcony Seats/Carpet (OP)	Refreshed Worship Space	\$ 57,300	\$ -	\$ 57,300	Complete
Youth Dorm Upgrades (SKC)	Enhance Summer Staff Experience	\$ 19,442	\$ -	\$ 19,442	Complete
Replace Sanctuary Windows (SKC)	Address woodrot, Safety	\$ 49,097	\$ -	\$ 49,097	Complete
Replace HVAC Controls (OP)	Stability, Obsolescence	\$ 109,198	\$ 22,802	\$ 132,000	Complete
Balcony Railing Installation (SKC)	Safety		\$ 7,241	\$ 7,241	Complete
Exterior Door Security Enhancement (SKC)	Physical Security		\$ 160,689	\$ 160,689	In Process
Caulk/Paint/Brickwork (SKC)	Seal/Protect Exterior		\$ 62,112	\$ 62,112	In Process
Fireside Room Renovation (SKC)	Refreshed Space		\$ 50,000	\$ 50,000	Planning
Replace Food Pantry Drive (SKC)	Critical Infrastructure for Ministry		\$ 250,000	\$ 250,000	Planning
Replace Sanctuary Blinds (SKC)	Worship Experience		\$ 10,000	\$ 10,000	Planning
Replace Boilers (SKC)	Critical Infrastructure for Ministry		\$ 100,000	\$ 100,000	Planning
Additional AV Upgrades (both campuses)	Worship/Ministry Experience		\$ 150,000	\$ 150,000	Planning
Youth Building Upgrades (SKC)	Youth Ministry Experience		\$ 350,000	\$ 350,000	Planning
Total Project Spending/Current Estimates		\$ 997,782	\$ 1,162,844	\$ 2,160,626	