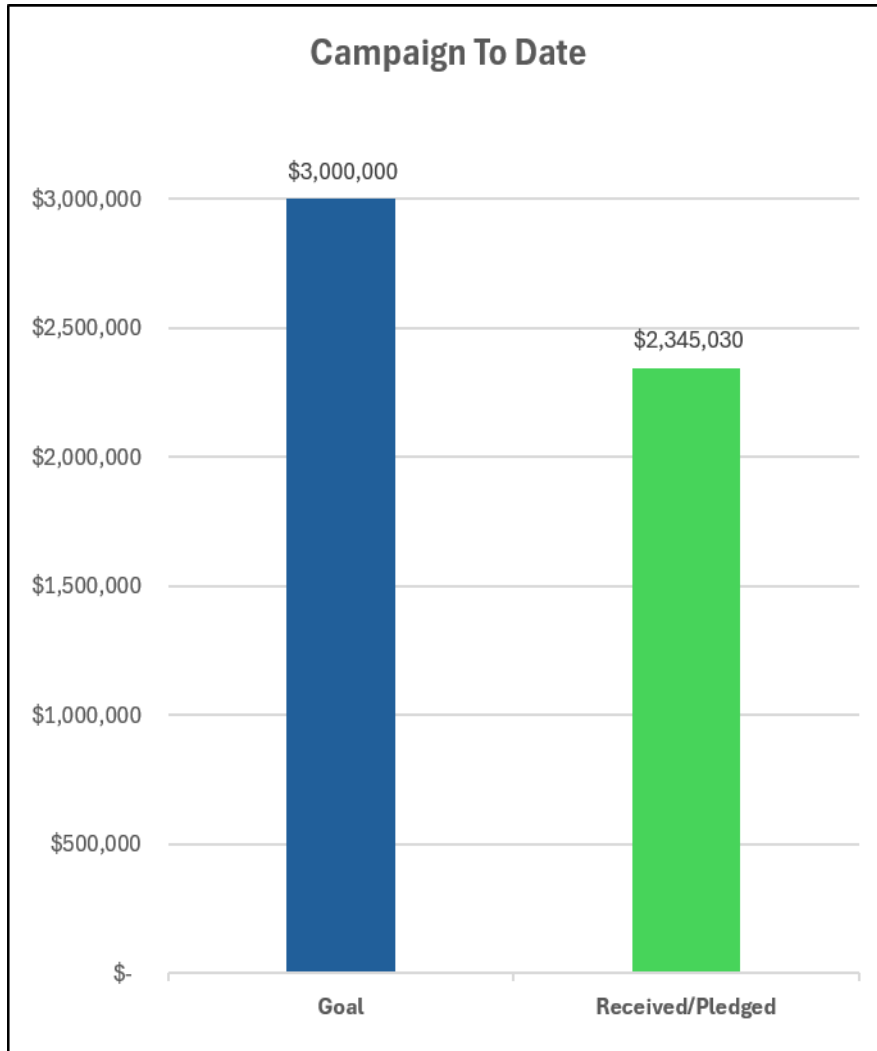


# Restore Campaign\*/Project Status (6/30/26)



| Fund Balance / Projects                                     |                     |
|-------------------------------------------------------------|---------------------|
| Initial balance, interest received, etc.                    | \$ 431,755          |
| <b>Giving through 6/30/26</b>                               |                     |
| Pledged - Given (182 households)                            | \$ 1,139,130        |
| Upledged - Given (170households)                            | \$ 761,587          |
| <b>Projects Completed/Spent to-date</b>                     |                     |
| OP Sanctuary                                                | \$ (235,832)        |
| AV Upgrades                                                 | \$ (51,683)         |
| SKC Sanctuary                                               | \$ (475,230)        |
| SKC Sanctuary Windows                                       | \$ (49,097)         |
| OP Balcony Seats                                            | \$ (57,300)         |
| SKC Youth Dorm Upgrades                                     | \$ (19,442)         |
| Projects in Process                                         | \$ (109,198)        |
| Spent to date                                               | \$ (997,782)        |
| <b>Current Restore Balance Available</b>                    | <b>\$ 1,334,690</b> |
| <b>Near-term priorities: (expected total approx \$1.2M)</b> |                     |
| OP HVAC Controls                                            |                     |
| Security Upgrades                                           |                     |
| SKC Boilers                                                 |                     |
| SKC Exterior                                                |                     |
| SKC Food Pantry Drive                                       |                     |
| Interior Upgrades                                           |                     |
| AV Upgrades                                                 |                     |
| SKC Youth Building/Grounds                                  |                     |

\* Campaign officially completed May 2026; additional contributions for capital needs are welcome and appreciated. Please contact John Gray at [jgray@colonialkc.org](mailto:jgray@colonialkc.org) with any questions.