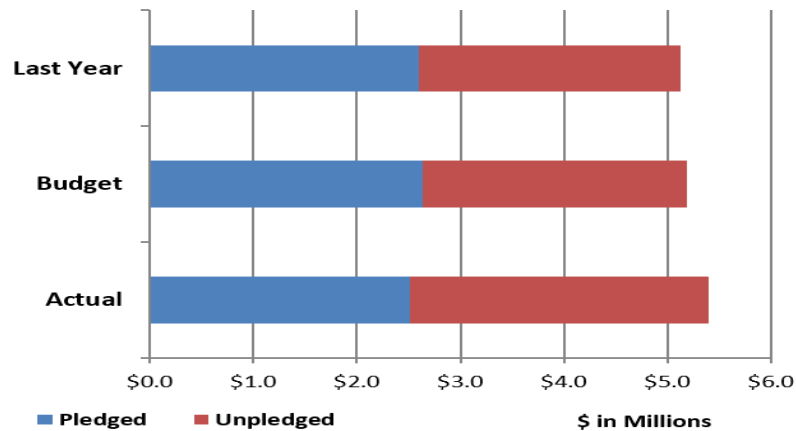


CPC Dashboard – 4th Quarter Ended June 30, 2026

Giving – FYE 6/30/26



Operating Gain/(Shortfall) – Financial Position

Consolidated Gain (Shortfall)						
	4th Quarter Ended 6/30/26			Prior 12 Months		
	Actual *	Budget	Last Yr	7/1/25 - 6/30/26 *	7/1/24 - 6/30/25	Diff.
Income	\$1,370,631	\$ 1,500,329	\$1,552,782	\$6,503,112	\$6,298,435	\$ 204,677
Expenses	\$1,753,563	\$ 1,564,663	\$1,637,260	\$6,468,518	\$6,457,855	\$ (10,663)
Gain (Loss)	\$ (382,932)	\$ (64,334)	\$ (84,478)	\$ 34,594	\$ (159,420)	\$ 194,014
Capital Accounts:		6/30/2026	* Includes \$135,000 of additional Session approved expenses (facility and church planting reserves) to partially offset gain for FYE 6/30/26			
Net Operating Fund		\$685,913				
Restore Campaign Fund		\$1,334,689				

Attendance:

(ave. weekly)	In-Person		Total	Total	Grand Total
	OP*	SKC*	In-Person	Online	
3 Mon. Ave.	781	370	1,151	454	1,605
6 Mon. Ave.	694	325	1,019	418	1,436
12 Mon. Ave.	692	314	1,006	384	1,390
Prior to Covid					
52 week ave.	713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance					
3 Mon. Ave.	109%	84%	100%	130%	107%
6 Mon. Ave.	97%	74%	88%	119%	96%
12 Mon. Ave.	97%	72%	87%	110%	93%

* Note: SKC had two fewer Sundays due to renovations July '25 and both campuses had one fewer Sunday due to weather (1/25/26).

Membership (updated quarterly):

		YTD Jun-26	Full Yr 2025
Additions	Beginning January	1,505	1,508
	Prf of Faith	15	19
	Reaffirmation	29	53
	Transfer In	2	7
	Restore	5	5
	Total	51	84
Subtractions	Inactive/Requested	(6)	(41)
	Transfer/Moved	(4)	(27)
	Death	(10)	(19)
	Total	(20)	(87)
End of Period		1,536	1,505