

Restore Campaign*/Project Status (3/31/26)



Fund Balance / Projects	
Initial balance, interest received, etc.	\$ 422,138
Giving through 03/31/26	
Pledged - Given (182 households)	\$ 1,114,502
Upledged - Given (170 households)	\$ 729,754
Projects Completed/Spent to-date	
OP Sanctuary	\$ (235,832)
AV Upgrades	\$ (51,683)
SKC Sanctuary	\$ (475,230)
OP Balcony Seats	\$ (57,300)
Projects in Process	\$ (2,498)
Spent to date	\$ (822,543)
Current Restore Balance Available	\$ 1,443,851
Near-term priorities (expected total ~ \$1.3 million):	
SKC Sanctuary Windows replacement	
SKC Security Upgrades	
OP HVAC Controls	
SKC Youth Dorm Upgrades	
SKC Boilers	
SKC Caulking/Tuck Point/Paint	
SKC Food Pantry Drive	
SKC AV Upgrades	
SKC Youth Building/Grounds	

* Campaign scheduled to run through May 2026; additional contributions are welcome and appreciated. Please contact John Gray at jgray@colonialkc.org with any questions.