

CPC Dashboard – 3rd Quarter Ended March 31, 2026

Giving – 9 months YTD						Operating Gain/(Shortfall) – Financial Position						
						Consolidated Gain (Shortfall)						
						3rd Quarter Ended 3/31/26			Prior 12 Months			
							Actual	Budget	Last Yr	4/1/25 - 3/31/26	4/1/24 - 3/31/25 *	Diff.
						Income	\$1,712,996	\$1,615,911	\$1,510,509	\$6,685,263	\$6,083,530	\$ 601,733
Expenses	\$1,562,967	\$1,582,363	\$1,613,488	\$6,352,215	\$6,482,021	\$ 129,806						
Gain (Loss)	\$ 150,029	\$ 33,548	\$ (102,979)	\$ 333,048	\$ (398,491)	\$ 731,539						
Capital Accounts:		3/31/2026		* Includes \$126,000 of additional Session approved expenses to partially offset the Net Gain for the fiscal year ended 6/30/24.								
Net Operating Fund		\$1,066,289										
Restore Campaign Fund		\$1,443,851										
Attendance:						Membership (updated quarterly):						
(ave. weekly)	In-Person		Total	Total	Grand Total	YTD Mar-26	Full Yr 2025					
	OP*	SKC	In-Person	Online								
3 Mon. Ave.	657	303	960	413	1,374	Beginning January	1,505	1,508				
6 Mon. Ave.	763	342	1,105	429	1,534	Prf of Faith	15	18				
12 Mon. Ave.	719	332	1,052	415	1,467	Reaffirmation	19	6				
Prior to Covid						Transfer In		3				
52 week ave.	713	439	1,153	350	1,503	Restore	1	-				
Post Covid % of Pre-Covid attendance						Total	35	27				
3 Mon. Ave.	92%	69%	83%	118%	91%	Inactive/Requested	(3)	(14)				
6 Mon. Ave.	107%	78%	96%	123%	102%	Transfer/Moved	(4)	(12)				
12 Mon. Ave.	101%	76%	91%	119%	98%	Death	(5)	(4)				
* Note: SKC had two fewer Sundays due to renovations July '25 and both campuses had one fewer Sunday due to weather (1/25/26).						Total	(12)	(30)				
						End of Period	1,528	1,505				