

Restore Campaign*/Project Status (12/31/25)



Fund Balance / Projects	
Initial balance, interest received, etc.	\$ 408,668
Giving through 12/31/25	
Pledged - Given (182 households)	\$ 1,067,916
Upledged - Given (161 households)	\$ 716,900
Projects Completed/Spent to-date	
OP Sanctuary	\$ (235,832)
AV Upgrades	\$ (51,683)
SKC Sanctuary	\$ (473,785)
OP Balcony Seats (to date)	\$ (32,497)
Spent to date	\$ (793,797)
Current Restore Balance Available	\$ 1,399,687
Near-term priorities (expected total ~ \$1.2 million):	
OP Balcony Seats (complete project)	
SKC Sanctuary Windows replacement	
SKC Security Upgrades	
OP HVAC Controls	
SKC Youth Dorm Upgrades	
SKC Boilers	
SKC Food Pantry Drive	
SKC AV Upgrades	
SKC Youth Building/Grounds	

* Campaign scheduled to run through May 2026; additional contributions are welcome and appreciated. Please contact John Gray at jgray@colonialkc.org with any questions.