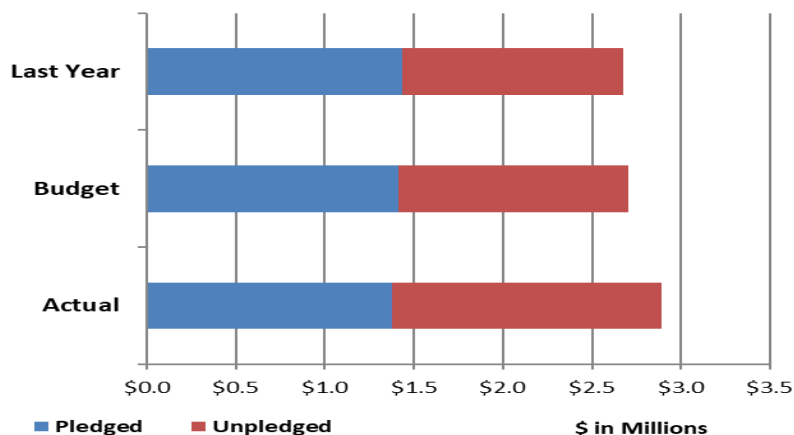


CPC Dashboard – 2nd Quarter Ended December 31, 2025

Giving – 6 months YTD



Operating Gain/(Shortfall) – Financial Position

Consolidated Gain (Loss)						
	2nd Quarter Ended 12-31-25			Prior 12 Months		
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual	Diff.
Income	\$ 2,159,367	\$1,970,440	\$1,975,385	\$ 6,482,776	\$6,105,876	\$ 376,900
Expenses	\$ 1,645,433	\$1,655,395	\$1,682,682	\$ 6,402,737	\$6,408,021	\$ 5,284
Gain (Loss)	\$ 513,934	\$ 315,045	\$ 292,703	\$ 80,039	\$ (302,145)	\$ 382,184
Capital Accounts:		12/31/2025				
Net Operating Fund		\$922,476				
Restore Campaign Fund		\$1,399,667				

Attendance:

(ave. weekly)	In-Person		Total In-Person	Total Online	Grand Total
	OP	SKC			
3 Mon. Ave.	743	325	1,068	378	1,446
6 Mon. Ave.	690	304	994	350	1,344
12 Mon. Ave.	679	318	997	447	1,445
Prior to Covid					
52 week ave.	713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance					
3 Mon. Ave.	104%	74%	93%	108%	96%
6 Mon. Ave.	97%	69%	86%	100%	89%
12 Mon. Ave.	95%	72%	87%	128%	96%

* Note: SKC had two fewer Sundays due to renovations (July '25), missed an additional day due to water main break (1/26/25), and both campuses had one less day due to weather (1/5/25).

Membership (updated quarterly):

		YTD 2025	Full Yr 2024
Beginning January		1,508	1,670
Additions	Prf of Faith	19	23
	Reaffirmation	53	65
	Transfer In	7	7
	Restore	5	1
	Total	84	96
Subtractions	Inactive	(41)	(228)
	Transfer Out	(27)	(5)
	Death	(19)	(25)
	Total	(87)	(258)
Ending Sept		1,505	1,508

Note: 2024 Inactives represents the 4 years since COVID