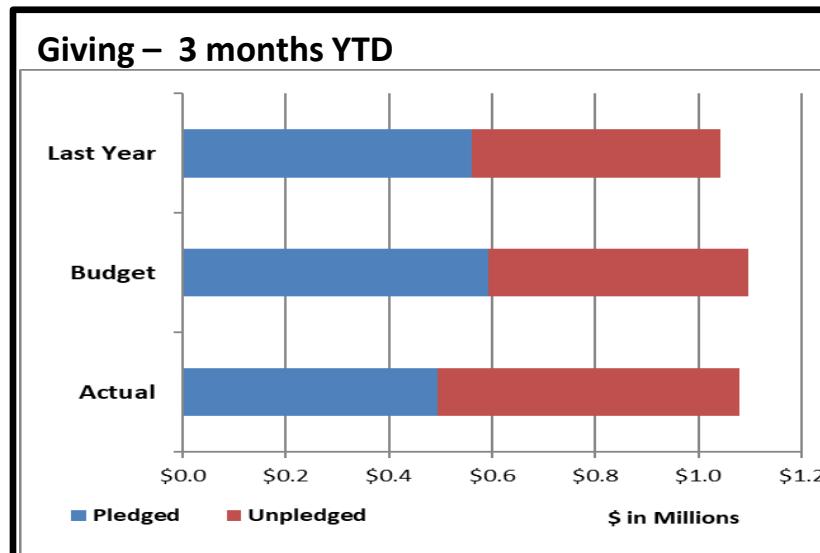


CPC Dashboard –1st Quarter Ended September 30, 2025



Consolidated Gain (Loss)						
	1st Quarter Ended 9-30-25			Prior 12 Months		
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual	Diff.
Income	\$ 1,260,117	\$1,281,073	\$1,259,759	\$ 6,223,404	\$6,223,046	\$ 358
Expenses	\$ 1,506,557	\$1,566,333	\$1,524,424	\$ 6,297,090	\$6,314,957	\$ 17,867
Gain (Loss)	\$ (246,440)	\$ (285,260)	\$ (264,665)	\$ (73,686)	\$ (91,911)	\$ 18,225

Capital Accounts:	6/30/2025	* The last 12 mons. includes \$126,000 of add'l Session approved expenses to partially offset the 6/30/24 Net Gain
Net Operating Fund	\$408,059	
Restore Campaign Fund	\$1,231,757	

Attendance:		In-Person		Total In-Person	Total Online	Grand Total
(ave. weekly)		OP	SKC			
3 Mon. Ave.		637	282	920	323	1,242
6 Mon. Ave.		680	324	1,005	403	1,408
12 Mon. Ave.		637	342	979	462	1,441
Prior to Covid						
52 week ave.		713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance						
3 Mon. Ave.		89%	64%	80%	92%	83%
6 Mon. Ave.		95%	74%	87%	115%	94%
12 Mon. Ave.		89%	78%	85%	132%	96%

Membership (updated quarterly):		YTD 2025	Full Yr 2024
	<b>Beginning January</b>	<b>1,508</b>	<b>1,670</b>
<u>Additions</u>	Prf of Faith	18	23
	Reaffirmation	22	65
	Transfer In	5	7
	Restore	3	1
	<b>Total</b>	<b>48</b>	<b>96</b>
<u>Subtractions</u>	Inactive	(32)	(228)
	Transfer Out	(18)	(5)
	Death	(12)	(25)
	<b>Total</b>	<b>(62)</b>	<b>(258)</b>
	<b>Ending Sept</b>	<b>1,494</b>	<b>1,508</b>