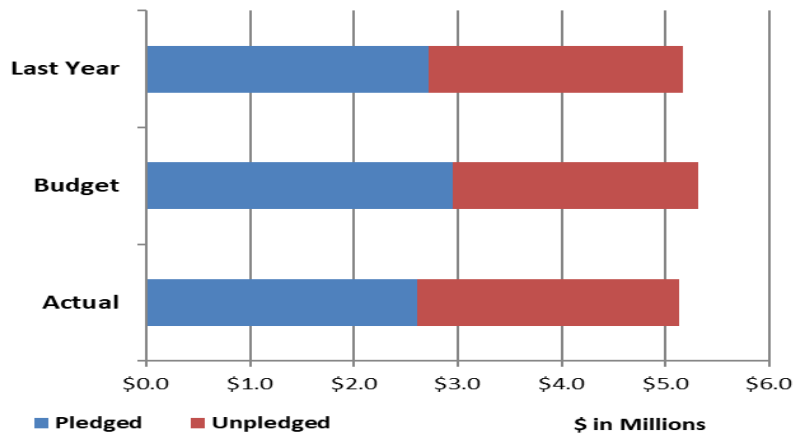


CPC Dashboard –4th Quarter Ended June 30, 2025

Giving – 12 months full year



Operating Gain/(Shortfall) – Financial Position

Consolidated Gain (Loss)						
	4th Quarter Ended 6-30-25			Prior 12 Months		
	Actual*	Budget	Last Yr	This Year Actual	Last Year Actual *	Diff.
Income	\$1,552,782	\$1,479,762	\$1,337,877	\$ 6,298,435	\$ 6,288,947	\$ 9,488
Expenses	\$1,637,260	\$1,596,895	\$1,661,426	\$ 6,457,855	\$ 6,240,481	\$ (217,374)
Gain (Loss)	\$ (84,478)	\$ (117,133)	\$ (323,549)	\$ (159,420)	\$ 48,466	\$ (207,886)
Capital Accounts:		6/30/2025	* The last 12 mons. includes \$126,000 of add'l Session approved expenses to partially offset the 6/30/24 Net Gain			
Net Operating Fund		\$658,892				
Building Fund		\$1,494,164				

Attendance:

(ave. weekly)	In-Person		Total	Total	Grand
	OP*	SKC	In-Person	Online	Total
3 Mon. Ave.	724	366	1,089	484	1,573
6 Mon. Ave.	668	332	1,000	544	1,545
12 Mon. Ave.	630	359	990	446	1,398
Prior to Covid					
52 week ave.	713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance					
3 Mon. Ave.	101%	83%	95%	138%	105%
6 Mon. Ave.	94%	76%	87%	155%	103%
12 Mon. Ave.	88%	82%	86%	127%	93%

Membership (updated quarterly):

		YTD 2025	Full Yr 2024
Beginning January		1,508	1,670
Additions	Prf of Faith	18	23
	Reaffirmation	22	65
	Transfer In	5	7
	Restore	3	1
	Total	48	96
Subtractions	Inactive	(15)	(228)
	Transfer Out	(18)	(5)
	Death	(8)	(25)
	Total	(41)	(258)
Ending June		1,515	1,508

Note: 2024 Inactives represents the 4 years since COVID