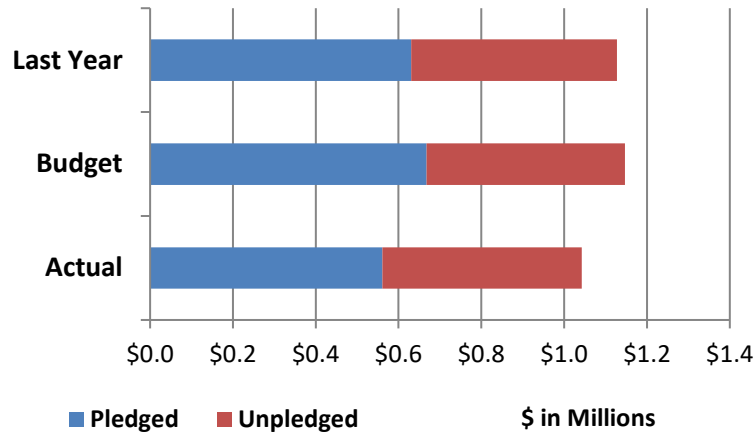


CPC Dashboard – 1st Quarter Ended September 30, 2024

Giving – 3 months YTD



Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
	1st Quarter Ended 9-30-24			Prior 12 Months	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$1,259,759	\$1,350,460	\$1,325,658	\$ 6,223,046	\$5,927,617
Expenses	\$1,524,424	\$1,600,961	\$1,449,947	\$ 6,314,957	\$5,869,002
Gain (Loss)	\$ (264,665)	\$ (250,501)	\$ (124,289)	\$ (91,911)	\$ 58,615
Capital Accounts:					
September 30, 2024					
Net Operating Fund				\$545,248	
Building Fund				\$939,136	

Attendance (ave. weekly)	In-Person		Total	Total	Grand
	OP	SKC	In-Person	Online	Total
3 Mon. Ave.	611	351	962	323	1,285
6 Mon. Ave.	626	356	982	349	1,331
12 Mon. Ave.	663	361	1,014	441	1,455
Prior to Covid					
52 week ave.	713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance					
3 Mon. Ave.	86%	80%	83%	92%	85%
6 Mon. Ave.	88%	81%	85%	100%	89%
12 Mon. Ave.	93%	82%	88%	126%	97%

Membership (updated quarterly):

		YTD 2024	Full Yr 2023
Beginning January		1,670	1,660
<u>Additions</u>	Prf of Faith	23	1
	Reaffirmation	54	48
	Transfer In	5	6
	Restore	-	-
	Total	82	55
<u>Subtractions</u>	Inactive	(221)	-
	Transfer Out	(2)	(10)
	Death	(20)	(35)
	Total	(243)	(45)
Ending September		1,509	1,670