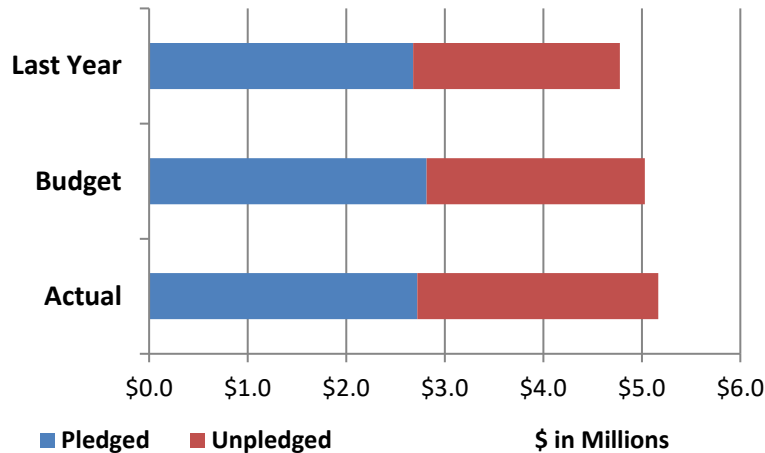


# CPC Dashboard – 4th Quarter Ended June 30, 2024

## Giving – 12 months full year



## Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
	4th Quarter Ended 6-30-24			Prior 12 Months	
	Actual*	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$1,337,877	\$1,351,996	\$1,337,328	\$ 6,288,947	\$5,816,080
Expenses	\$1,661,426	\$1,492,148	\$1,438,512	\$ 6,240,481	\$5,814,499
Gain (Loss)	\$ (323,549)	\$ (140,152)	\$ (101,184)	\$ 48,466	\$ 1,581
<b>Capital Accounts:</b>		<b>June 30, 2024</b>			
Net Operating Fund		\$812,124			
Building Fund		\$684,771			

\* At 6-30-24 an add'l \$125,711 of year-end expenses were recorded (Missions/Church Plant \$25k, Safety & Security \$29k, Facility Maintenance Reserve \$52k, Session Discretionary Fund \$20k)

## Attendance

(ave. weekly)	In-Person		Total	Total	Grand Total
	OP	SKC	In-Person	Online	
3 Mon. Ave.	641	362	1,003	375	1,378
6 Mon. Ave.	676	377	1,053	439	1,491
12 Mon. Ave.	653	361	1,014	441	1,455
<b>Prior to Covid</b>					
52 week ave.	713	439	1,153	350	1,503
<b>Post Covid % of Pre-Covid attendance</b>					
3 Mon. Ave.	90%	82%	87%	107%	92%
6 Mon. Ave.	95%	86%	91%	125%	99%
12 Mon. Ave.	92%	82%	88%	126%	97%

## Membership (updated quarterly):

		YTD	Full Yr
		2024	2023
<b>Beginning January</b>		1,670	1,660
<b>Additions</b>	Prf of Faith	23	1
	Reaffirmation	34	48
	Transfer In	4	6
	Restore	-	-
	<b>Total</b>	<b>61</b>	<b>55</b>
<b>Subtractions</b>	Inactive	(217)	-
	Transfer Out	(2)	(10)
	Death	(14)	(35)
	<b>Total</b>	<b>(233)</b>	<b>(45)</b>
<b>Ending June</b>		<b>1,498</b>	<b>1,670</b>