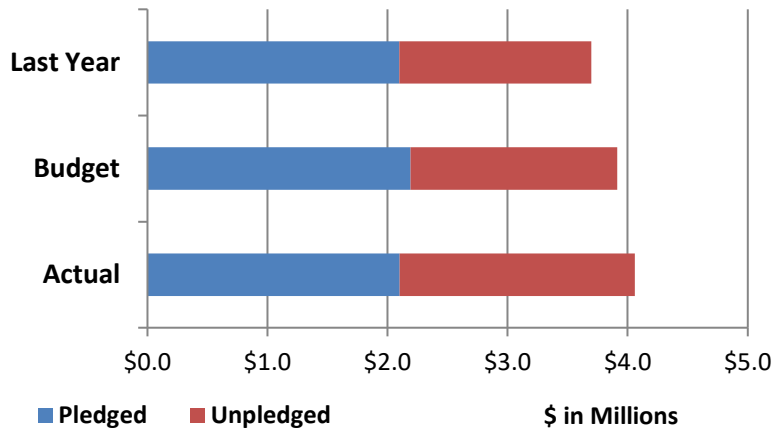


CPC Dashboard – 3rd Quarter Ended March 31, 2024

Giving – 9 months YTD



Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
	3rd Quarter Ended 3-31-24			Prior 12 Months	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$1,532,855	\$1,435,863	\$1,358,631	\$6,288,398	\$5,670,669
Expenses	\$1,539,489	\$1,551,962	\$1,475,322	\$6,017,568	\$5,824,971
Gain (Loss)	\$ (6,634)	\$ (116,098)	\$ (116,691)	\$ 270,830	\$ (154,302)

Capital Accounts:	March 31, 2024
Net Operating Fund	\$1,135,798
Building Fund	\$371,926

Attendance (ave. weekly)	In-Person		Total	Total	Grand Total
	OP	SKC	In-Person	Online	
3 Mon. Ave.	711	391	1,103	502	1,605
6 Mon. Ave.	699	385	1,084	483	1,568
12 Mon. Ave.	650	361	1,011	462	1,473
Prior to Covid					
52 week ave.	713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance					
3 Mon. Ave.	100%	89%	96%	143%	107%
6 Mon. Ave.	98%	88%	94%	138%	104%
12 Mon. Ave.	91%	82%	88%	132%	98%

Membership (updated quarterly):

		YTD 2024	Full Yr 2023
Beginning January		1,670	1,660
Additions	Prf of Faith	2	1
	Reaffirmation	13	48
	Transfer In	3	6
	Restore	-	-
	Total	18	55
Subtractions	Inactive	(217)	-
	Transfer Out	-	(10)
	Death	(12)	(35)
	Total	(229)	(45)
Ending March		1,459	1,670