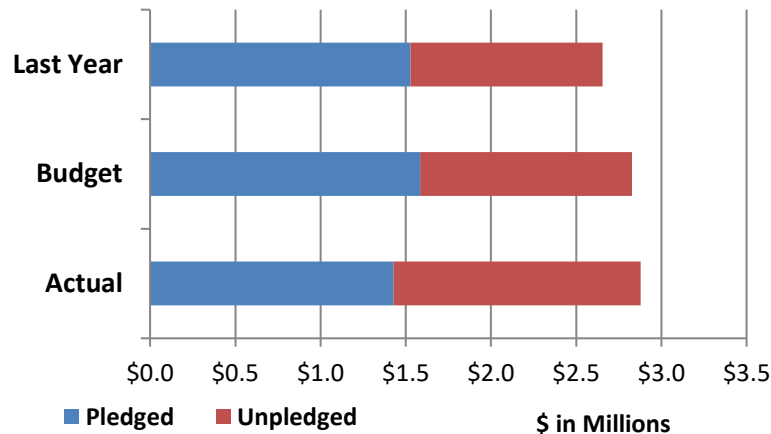


# CPC Dashboard – 2nd Quarter Ended December 31, 2023

## Giving – 6 months YTD



## Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
	2nd Quarter Ended 12-31-23			Prior 12 Months	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$2,092,556	\$2,034,524	\$1,906,000	\$6,114,174	\$5,756,425
Expenses	\$1,589,619	\$1,608,429	\$1,505,223	\$5,953,400	\$5,762,414
Gain (Loss)	\$ 502,937	\$ 426,095	\$ 400,777	\$ 160,774	\$ (5,989)

Capital Accounts:	December 31, 2023
Net Operating Fund	\$1,158,797
Freedom Campaign	\$370,681

## Attendance

(ave. weekly)	In-Person		Total	Total	Grand
	OP	SKC	In-Person	Online	Total
3 Mon. Ave.	688	379	1,067	466	1,533
6 Mon. Ave.	631	345	976	444	1,420
12 Mon. Ave.	607	343	950	473	1,423
Prior to Covid					
52 week ave.	713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance					
3 Mon. Ave.	97%	86%	93%	133%	102%
6 Mon. Ave.	88%	79%	85%	127%	94%
12 Mon. Ave.	85%	78%	82%	135%	95%

## Membership (updated quarterly):

		Full Yr 2023	Full Yr 2022
Beginning January		1,660	1,672
Additions	Prf of Faith	1	3
	Reaffirmation	48	30
	Transfer In	6	7
	Restore	-	7
	<b>Total</b>	<b>55</b>	<b>47</b>
Subtractions	Inactive	-	(23)
	Transfer Out	(10)	(4)
	Death	(35)	(32)
	<b>Total</b>	<b>(45)</b>	<b>(59)</b>
Ending December		1,670	1,660