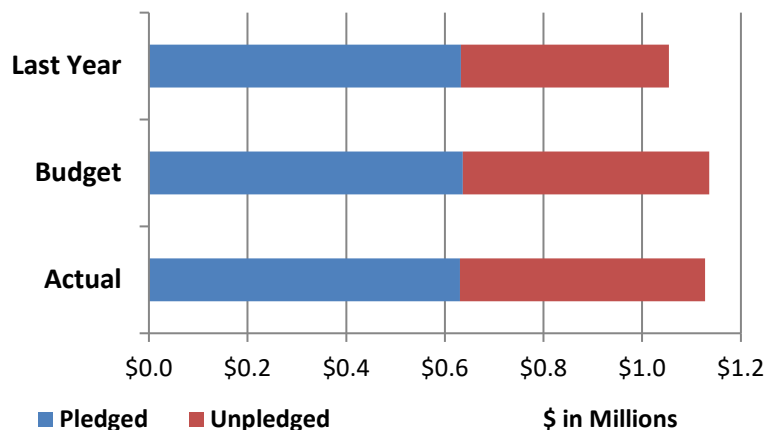


CPC Dashboard – 1st Quarter Ended September 30, 2023

Giving – 3 months YTD



Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
	1st Quarter Ended 9-30-23			Last 12 Months	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$1,325,659	\$1,339,785	\$1,214,120	\$5,927,617	\$5,648,460
Expenses	\$1,449,948	\$1,509,628	\$1,395,448	\$5,869,002	\$5,690,958
Gain (Loss)	\$ (124,289)	\$ (169,843)	\$ (181,328)	\$ 58,615	\$ (42,498)

Capital Accounts:	September 30, 2023
Net Operating Fund	\$653,573
Freedom Campaign	\$312,423

Attendance (ave. weekly)	In-Person		Total	Total	Grand Total
	OP	SKC	In-Person	Online	
3 Mon. Ave.	569	309	878	419	1,298
6 Mon. Ave.	598	336	934	440	1,374
12 Mon. Ave.	582	347	929	518	1,447
Prior to Covid					
52 week ave.	713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance					
3 Mon. Ave.	80%	70%	76%	120%	86%
6 Mon. Ave.	84%	76%	81%	126%	91%
12 Mon. Ave.	82%	79%	81%	148%	96%

Membership (updated quarterly):

		Full Yr	
		2023	2022
Beginning January		1,660	1,672
Additions	Prf of Faith	-	3
	Reaffirmation	41	30
	Transfer In	4	7
	Restore	-	7
	Total	45	47
Subtractions	Inactive	-	(23)
	Transfer Out	(10)	(4)
	Death	(29)	(32)
	Total	(39)	(59)
Ending Sept		1,666	1,660