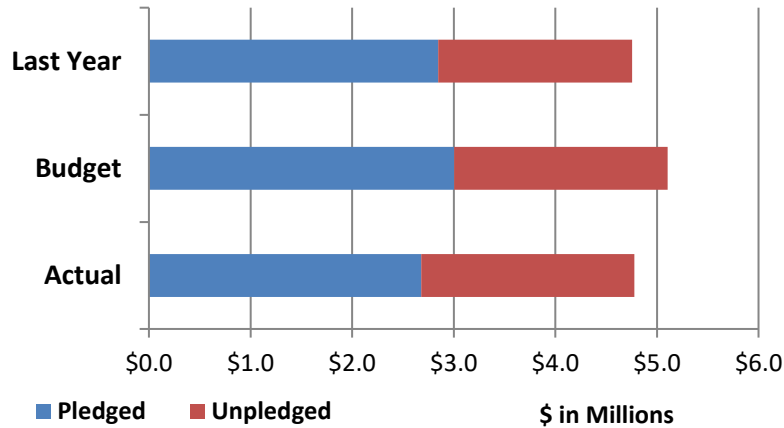


# CPC Dashboard – 4<sup>th</sup> Quarter Ended June 30, 2023

## Giving – 12 months Full Fiscal Year



## Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
	4th Quarter Ended 6-30-23			Fiscal Year-End	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$1,337,328	\$1,367,290	\$1,191,919	\$5,816,079	\$5,666,530
Expenses	\$1,438,511	\$1,472,932	\$1,448,984	\$5,814,498	\$5,628,371
Gain (Loss)	\$ (101,183)	\$ (105,642)	\$ (257,066)	\$ 1,581	\$ 38,159

Capital Accounts:	June 30, 2023
Net Operating Fund	\$777,087
Freedom Campaign	\$334,249

Attendance (ave. weekly)	In-Person		Total	Total	Grand Total
	OP	SKC	In-Person	Online	
3 Mon. Ave.	627	363	990	460	1,450
6 Mon. Ave.	582	341	922	503	1,425
12 Mon. Ave.	556	344	900	581	1,481
<b>Prior to Covid</b>					
52 week ave.	713	439	1,153	350	1,503
<b>Post Covid % of Pre-Covid attendance</b>					
3 Mon. Ave.	88%	83%	86%	131%	96%
6 Mon. Ave.	82%	78%	80%	144%	95%
12 Mon. Ave.	78%	78%	78%	166%	99%

## Membership (updated quarterly):

		Full Yr	
		2023	2022
Beginning January		1,660	1,672
Additions	Prf of Faith	-	3
	Reaffirmation	33	30
	Transfer In	-	7
	Restore	-	7
	<b>Total</b>	<b>33</b>	<b>47</b>
Subtractions	Inactive	-	(23)
	Transfer Out	(10)	(4)
	Death	(21)	(32)
	<b>Total</b>	<b>(31)</b>	<b>(59)</b>
Ending June		1,662	1,660