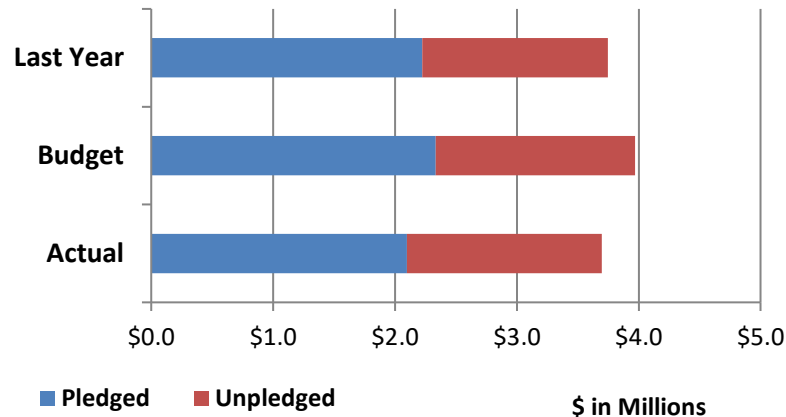


CPC Dashboard – 3rd Quarter Ended March 31, 2023

Giving – 9 months YTD



Operating Gain / Loss – Financial Position

| Consolidated Gain (Loss) | | | | | |
|--------------------------|---------------------------|-------------|-------------|------------------|------------------|
| | 3rd Quarter Ended 3-31-23 | | | Prior 12 Months | |
| | Actual | Budget | Last Yr | This Year Actual | Last Year Actual |
| Income | \$1,358,631 | \$1,562,321 | \$1,444,387 | \$5,670,669 | \$5,776,945 |
| Expenses | \$1,475,322 | \$1,556,343 | \$1,412,765 | \$5,824,971 | \$5,513,830 |
| Gain (Loss) | \$ (116,691) | \$ 5,979 | \$ 31,623 | \$ (154,302) | \$ 263,115 |

| Capital Accounts: | March 31, 2023 |
|--------------------|----------------|
| Net Operating Fund | \$881,524 |
| Freedom Campaign | \$401,437 |

| Attendance (ave. weekly) | In-Person | | Total | Total | Grand |
|---|-----------|-----|-----------|--------|-------|
| | OP | SKC | In-Person | Online | Total |
| 3 Mon. Ave. | 536 | 345 | 881 | 546 | 1,428 |
| 6 Mon. Ave. | 566 | 372 | 938 | 629 | 1,567 |
| 12 Mon. Ave. | 537 | 352 | 889 | 660 | 1,549 |
| Prior to Covid | | | | | |
| 52 week ave. | 713 | 439 | 1,153 | 350 | 1,503 |
| Post Covid % of Pre-Covid attendance | | | | | |
| 3 Mon. Ave. | 75% | 79% | 76% | 156% | 95% |
| 6 Mon. Ave. | 79% | 85% | 81% | 180% | 104% |
| 12 Mon. Ave. | 75% | 80% | 77% | 188% | 103% |

Membership (updated quarterly):

| | | Full Yr | |
|--------------------------|---------------|--------------|--------------|
| | | 2023 | 2022 |
| Beginning January | | 1,660 | 1,672 |
| Additions | Prf of Faith | - | 3 |
| | Reaffirmation | 13 | 30 |
| | Transfer In | - | 7 |
| | Restore | - | 7 |
| | Total | 13 | 47 |
| Subtractions | Inactive | - | (23) |
| | Transfer Out | - | (4) |
| | Death | (8) | (32) |
| | Total | (8) | (59) |
| Ending March | | 1,665 | 1,660 |