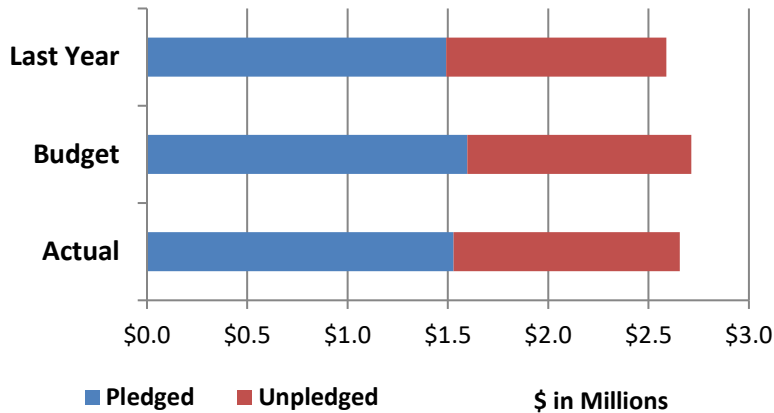


CPC Dashboard – 2nd Quarter Ended December 31, 2022

Giving – 6 months YTD



Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
	2nd Quarter Ended 12-31-22			Prior 12 Months	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$1,906,000	\$1,916,407	\$1,798,033	\$5,756,427	\$5,762,309
Expenses	\$1,505,223	\$1,590,200	\$1,433,764	\$5,762,415	\$5,486,163
Gain (Loss)	\$ 400,777	\$ 326,206	\$ 364,269	\$ (5,988)	\$ 276,146

Capital Accounts:	December 31, 2022
Net Operating Fund	\$997,681
Freedom Campaign	\$430,947

Attendance (ave. weekly)	In-Person		Total In-Person	Total Online	Grand Total
	OP	SKC			
3 Mon. Ave.	596	397	993	648	1,641
6 Mon. Ave.	531	347	878	658	1,537
12 Mon. Ave.	498	335	833	746	1,579
Prior to Covid					
52 week ave.	713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance					
3 Mon. Ave.	84%	90%	86%	185%	109%
6 Mon. Ave.	74%	79%	76%	188%	102%
12 Mon. Ave.	70%	76%	72%	213%	105%

Membership (updated quarterly):

	Full Yr 2022	Full Yr 2021
Beginning January	1,672	1,621
Additions		
Prf of Faith	3	22
Reaffirmation	30	28
Transfer In	7	19
Restore	7	2
Total	47	71
Subtractions		
Inactive	(23)	(5)
Transfer Out	(4)	(4)
Death	(32)	(11)
Total	(59)	(20)
Ending December	1,660	1,672