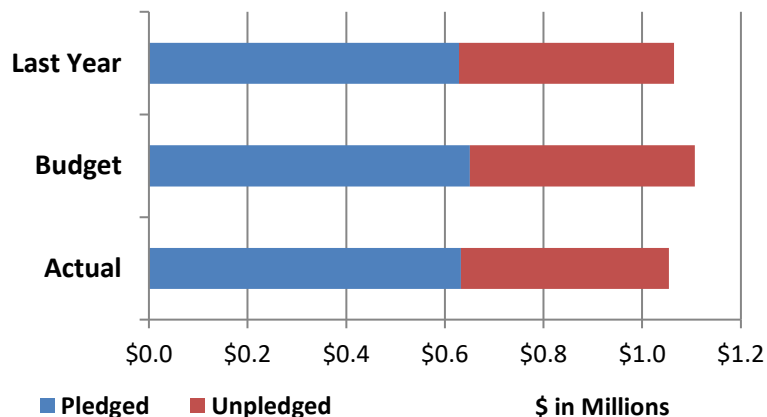


CPC Dashboard – 1st Qtr. Ended September 30, 2022

Giving – 3 months YTD



Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
	1st Quarter Ended 9-30-22			Last 12 Months	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$1,214,121	\$1,261,238	\$1,232,041	\$5,648,460	\$5,686,783
Expenses	\$1,395,448	\$1,487,780	\$1,332,708	\$5,690,961	\$5,461,799
Gain (Loss)	\$ (181,327)	\$ (226,542)	\$ (100,666)	\$ (42,501)	\$ 224,984

Capital Accounts:	@ September 30, 2022
Net Operating Fund	\$597,186
Freedom Campaign	\$428,643

Attendance	In-Person			Online	Total
	OP	SKC	Total		
3 Mon. Ave.	466	298	764	669	1,432
6 Mon. Ave.	507	333	840	722	1,563
12 Mon. Ave.	465	314	778	789	1,567
Prior to Covid					
52 week ave.	713	439	1,153	350	1,503
Post Covid % of Pre-Covid attendance					
3 Mon. Ave.	65%	68%	66%	191%	95%
6 Mon. Ave.	71%	76%	73%	206%	104%
12 Mon. Ave.	65%	71%	68%	225%	104%

Note: OP in person attendance was cancelled on 11/21/21 from Covid exposures.

Membership (updated quarterly):

	YTD 2022	Full Yr 2021
Beginning January	1,672	1,621
<u>Additions</u>		
Prf of Faith	1	22
Reaffirmation	22	28
Transfer In	6	19
Restore	2	2
Total	31	71
<u>Subtractions</u>		
Inactive	(23)	(5)
Transfer Out	(4)	(4)
Death	(22)	(11)
Total	(49)	(20)
Ending September	1,654	1,672